

**GOVERNMENT OF KERALA**  
**ACCOUNTS AT A GLANCE**  
**As at the end of April,2019**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators for the month of April,2019**

(₹ in Crore)

Description	Budget Estimates 2019-20	Actuals Upto April,2019	% Actuals to Budget estimates	
			Current Year	Corresponding Period of the previous Year
<b>1 Revenue Receipts</b>	<b>115361.22</b>	<b>4998.24</b>	<b>4.33</b>	<b>4.29</b>
<b>a) Tax Revenue</b>	<b>88588.72</b>	<b>4638.44</b>	<b>5.24</b>	<b>5.08</b>
(i) GST	37622.85	2407.18	6.40	7.32
(ii) Stamps and Registration Fees	4486.95	255.35	5.69	7.11
(iii) Land Revenue	221.29	19.65	8.88	11.43
(iv) Taxes on Sales, trade etc	23948.17	668.37	2.79	1.32
(v) State Excise duties	2983.74	193.08	6.47	7.77
(vi) States Share of Union Taxes	14206.89	783.74	5.52	4.56
(vii) Other taxes and duties	5118.83	311.07	6.08	6.66
<b>(b) Non-Tax Revenue</b>	<b>15070.07</b>	<b>359.80</b>	<b>2.39</b>	<b>2.81</b>
<b>(c) Grant-in-Aid and contributions</b>	<b>11702.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>
<b>2 Capital Receipts</b>	<b>27606.51</b>	<b>3850.06</b>	<b>13.95</b>	<b>21.11</b>
(a) Recovery of Loans & Advs	292.12	17.19	5.88	5.81
(b) Other Receipts	42.83	1.62	3.78	8.50
(c) Borrowings & Other Liabilities	27271.56	3831.25	14.05	21.31
<b>3 Total Receipts (1+2)</b>	<b>142967.73</b>	<b>8848.30</b>	<b>6.19</b>	<b>7.57</b>
<b>4 Revenue Expenditure (a+b+c+d+e)</b>	<b>124112.41</b>	<b>8463.11</b>	<b>6.82</b>	<b>8.06</b>
(a) Expenditure on Revenue Account(excluding (b),(c),(d)&,(e)	52429.08	3138.84	5.99	7.10
(b) Expenditure on Interest Payment	17201.28	1204.58	7.00	6.08
(c) Expenditure on salaries and wages	33506.51	2796.69	8.35	9.05
(d) Expenditure on Pension	18911.83	1273.13	6.73	4.14
(e) Expenditure on Subsidy	2063.71	49.87	2.42	1.19
<b>5 Capital Expenditure(a+b)</b>	<b>16269.38</b>	<b>269.66</b>	<b>1.66</b>	<b>1.19</b>
(a) Expenditure on Capital account (excluding (b)	16173.65	259.69	1.61	0.85
(b) Expenditure on salaries and wages	95.73	9.97	10.41	8.68

<b>6. Sector wise Expenditure</b>	<b>130433.37</b>	<b>8688.41</b>	<b>6.66</b>	<b>-</b>	
(i) General Sector	<b>57127.75</b>	<b>5918.57</b>	<b>10.36</b>		<b>6.95</b>
(a) Revenue	56832.16	5914.02	<b>10.41</b>		<b>6.99</b>
(b) Capital	295.59	4.55	<b>1.54</b>		<b>1.18</b>
<b>(ii) Social Sector</b>	<b>41283.60</b>	<b>2044.85</b>	<b>4.95</b>		<b>9.69</b>
(a) Revenue	38783.41	2043.03	<b>5.27</b>		<b>10.33</b>
(b) Capital	2500.19	1.82	<b>0.07</b>		<b>0.25</b>
<b>(iii) Economic Sector</b>	<b>32022.02</b>	<b>724.99</b>	<b>2.26</b>		<b>3.24</b>
(a) Revenue	18548.42	461.69	<b>2.49</b>		<b>3.97</b>
(b) Capital	13473.6	263.29	<b>1.95</b>		<b>1.52</b>
<b>(iv) Grants-in-aid-Contributions</b>					
	<b>9948.42</b>	<b>44.37</b>	<b>0.45</b>		<b>12.12</b>
<b>7. Total Expenditure</b>	<b>140381.79</b>	<b>8732.78</b>	<b>6.22</b>		<b>7.50</b>
<b>8. Loans and Advances</b>	<b>2585.94</b>	<b>115.53</b>	<b>4.47</b>		<b>15.47</b>
<b>9. Revenue Surplus(+)/Deficit(-)(1-4)</b>	<b>-8751.19</b>	<b>-3464.87</b>	<b>39.59</b>		<b>36.91</b>
<b>10 Fiscal Surplus/Deficit {1+2(a)+2(b)-7+8}</b>	<b>-27271.56</b>	<b>-3831.25</b>	<b>14.05</b>		<b>21.31</b>
<b>11. Primary Deficit(-)/Surplus(+) [1+2(a)+2(b)]- [4(a)+(c)+(d)+(e)]+5+8]</b>	<b>-10070.28</b>	<b>-2626.67</b>	<b>26.08</b>		<b>45.01</b>

Sd/-

**Sr.Accounts Officer**

**Monthly Trend**  
**(Format of the Progressive figures)**

**REVENUE RECEIPTS (TAX REVENUE)**  
**(Refer to Item No.1 (a) of Monthly Accounts at a Glance)**

(₹ in croreS)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4638.44	4638.44	3990.31	3990.31
May			5342.93	9333.24
June			5214.48	14547.72
July			6273.84	20821.56
August			4928.38	25749.94
September			5359.40	31109.34
October			6094.15	37203.49
November			5742.23	42945.72
December			5704.21	48649.93
January			5325.61	53975.54
February			5759.18	59734.72
March (Preliminary)			9947.98	69682.71

Monthly Trend  
(Format of the Progressive figures)

**REVENUE RECEIPTS (NON-TAX REVENUE)**  
**(Refer to Item No.1 (b) of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	359.80	359.80	401.03	401.03
May			910.55	1311.58
June			1036.36	2347.94
July			984.24	3332.18
August			304.55	3636.73
September			1362.86	4999.59
October			359.92	5359.51
November			990.62	6350.13
December			996.47	7346.60
January			952.55	8299.15
February			963.53	9262.68
March (Preliminary)			1248.54	10511.22

Monthly Trend  
(Format of the Progressive figures)

**REVENUE RECEIPTS (GRANT-IN-AID)**  
(Refer to Item No.1 (c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	20.22	20.22
May			579.82	600.04
June			610.78	1210.82
July			664.17	1874.99
August			763.11	2638.10
September			1262.44	3900.54
October			419.17	4319.71
November			1403.70	5723.41
December			2507.29	8230.70
January			1298.14	9528.84
February			554.46	10083.30
March(Preliminary)			1110.46	11193.76

Monthly Trend  
(Format of the Progressive figures)

**CAPITAL RECEIPTS**  
**RECOVERY OF LOANS AND ADVANCES**  
(Refer to Item No.2 (a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	17.19	17.19	17.26	17.26
May			16.46	33.72
June			15.87	49.59
July			19.59	69.18
August			27.76	96.94
September			4.42	101.36
October			766.42	867.78
November			3.68	871.46
December			15.88	887.34
January			16.76	904.10
February			32.31	936.41
March(Preliminary)			24.28	960.69

Monthly Trend  
(Format of the Progressive figures)

**OTHER RECEIPTS**

(Refer to Item No.2 (b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1.62	1.62	3.23	3.23
May			1.20	4.43
June			1.20	5.63
July			2.12	7.75
August			0.79	8.54
September			2.74	11.28
October			15.49	26.77
November			3.49	30.26
December			2.17	32.43
January			3.07	35.50
February			3.33	38.83
March(Preliminary)			7.67	46.50

Monthly Trend  
(Format of the Progressive figures)

**BORROWING AND OTHER LIABILITIES**

(Refer to Item No.2 (c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3831.25	3831.25	5229.67	5229.67
May			2942.97	8172.64
June			2415.67	10588.31
July			1586.07	12174.38
August			6985.94	19160.32
September			-1038.80	18121.52
October			1653.45	19774.97
November			2193.30	21968.27
December			1788.63	23756.90
January			3197.28	26954.18
February			-88.40	26865.78
March(Preliminary)			2342.52	24523.26

Monthly Trend  
(Format of the Progressive figures)

**REVENUE EXPENDITURE**

(excluding expenditure on interest, salaries/wages, pension and subsidy)

(Refer to Item No.4(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3138.84	3138.84	3845.33	3845.33
May			3374.16	7219.49
June			3244.15	10463.65
July			3099.82	13563.47
August			2377.81	15941.28
September			3861.74	19803.02
October			2402.82	22205.84
November			3321.84	25527.68
December			3872.01	29399.69
January			5381.60	34781.29
February			1928.82	36710.11
March(Preliminary)			2952.84	39662.95

Monthly Trend

(Format of the Progressive figures)

**REVENUE EXPENDITURE ON INTEREST PAYMENTS**

(Refer to Item No.4 (b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1204.58	1204.58	908.00	908.00
May			1118.00	2026.00
June			920.52	2946.52
July			1013.46	3959.98
August			1779.25	5739.23
September			1047.43	6786.66
October			1237.18	8023.84
November			1141.17	9165.01
December			1812.31	10977.32
January			1143.67	12120.99
February			1179.33	13300.32
March(Preliminary)			1241.17	14541.49

Monthly Trend  
(Format of the Progressive figures)

**EXPENDITURE ON SALARIES/WAGES**  
(Refer to Item No.4 (c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2796.69	2796.69	2888.07	2888.07
May			2967.70	5855.77
June			2652.11	8507.87
July			2763.60	11271.47
August			4930.16	16201.63
September			561.63	16763.26
October			2842.34	19605.60
November			2937.19	22542.79
December			2505.12	25047.91
January			2441.92	27489.83
February			2474.25	29964.08
March(Preliminary)			2546.87	32510.95

Monthly Trend  
(Format of the Progressive figures)

**REVENUE EXPENDITURE ON PENSION**  
(Refer to Item No.4 (d) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1273.13	1273.13	1649.89	1649.89
May			1553.37	3203.25
June			1639.56	4842.81
July			2004.51	6847.32
August			2549.04	9396.36
September			739.90	10136.26
October			2280.73	12417.00
November			1597.10	14014.10
December			1371.58	15385.68
January			1269.31	16654.99
February			1062.24	17717.23
March(Preliminary)			1294.68	19011.91

Monthly Trend  
(Format of the Progressive figures)  
**REVENUE EXPENDITURE ON SUBSIDY**  
(Refer to Item No.4 (e) of Monthly Accounts at a Glance)  
(₹ in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	49.87	49.87	77.42	77.42
May			132.66	210.08
June			190.69	400.77
July			183.89	584.66
August			102.68	687.34
September			149.40	836.74
October			191.08	1027.82
November			149.61	1177.43
December			142.23	1319.66
January			84.12	1403.78
February			92.59	1496.37
March(Preliminary)			155.26	1651.63

Monthly Trend  
(Format of the Progressive figures)  
**CAPITAL EXPENDITURE**  
(Excluding Salaries/wages)  
(Refer to Item No.5 (a) of Monthly Accounts at a Glance)  
(₹ in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	259.69	259.69	111.30	111.30
May			564.28	675.58
June			537.37	1212.95
July			431.16	1644.11
August			932.55	2576.66
September			498.56	3075.22
October			222.38	3297.60
November			913.19	4210.79
December			1023.97	5234.76
January			303.57	5538.34
February			366.51	5904.85
March(Preliminary)			1139.03	7043.88



Monthly Trend  
(Format of the Progressive figures)  
**CAPITAL EXPENDITURE ON SALARIES/WAGES**  
(Refer to Item No.5(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	9.97	9.97	11.27	11.27
May			10.09	21.36
June			8.77	30.13
July			9.40	39.53
August			15.81	55.34
September			1.56	56.90
October			9.87	66.77
November			9.96	76.73
December			7.42	84.15
January			7.29	91.44
February			7.40	98.84
March(Preliminary)			7.72	106.66

Monthly Trend  
(Format of the Progressive figures)  
**LOANS & ADVANCES DISBURSED**  
(Refer to Item No.8 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	115.53	115.53	170.44	170.44
May			73.68	244.12
June			101.19	345.31
July			24.19	369.50
August			323.23	692.73
September			92.84	785.57
October			122.18	907.75
November			266.96	1174.71
December			286.01	1454.72
January			111.92	1566.64
February			163.28	1729.92
March(Preliminary)			658.76	2388.68

Monthly Trend  
(Format of the Progressive figures)

**REVENUE SURPLUS/DEFICIT**  
(Refer to Item No.9 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	-3464.87	-3464.87	-4957.15	-4957.15
May			-2312.58	-7269.73
June			-1785.41	-9055.14
July			-1143.03	-10198.17
August			-5742.90	-15941.07
September			1624.60	-14316.47
October			-2080.93	-16397.40
November			-1010.36	-17407.76
December			-495.28	-17903.04
January			-2744.32	-20647.36
February			539.95	-20107.41
March(Preliminary)			4116.18	-15991.23

Monthly Trend  
(Format of the Progressive figures)

**FISCAL SURPLUS/DEFICIT**  
(Refer to Item No.10 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	-3831.25	-3831.25	-5229.67	-5229.67
May			-2942.97	-8172.64
June			-2415.67	-10588.31
July			-1586.07	-12174.38
August			-6985.94	-19160.32
September			1038.80	-18121.52
October			-1653.45	-19774.97
November			-2193.30	-21968.27
December			-1788.63	-23756.90
January			-3197.28	-26954.18
February			88.40	-26865.78
March(Preliminary)			2342.52	24523.26

Monthly Trend  
(Format of the Progressive figures)

**PRIMARY DEFICIT(-)/SURPLUS(+)**  
(Refer to Item No.11 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	-2626.67	-2626.67	-4321.67	-4321.67
May			-1824.97	-6146.64
June			-1495.15	-7641.79
July			-572.61	-8214.40
August			-5206.69	-13421.09
September			2086.23	-11334.86
October			-416.27	-11751.13
November			-1052.13	-12803.26
December			23.68	-12779.58
January			-2053.61	-14833.19
February			1267.73	-13565.46
March(Preliminary)			3583.69	-9981.77

Sd/-

Sr.Accounts Officer